

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	9,034	16,891.20	6	14,196.71	119.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	9,034	16,891.20	6	14,196.71	
LI % of Total	0.0%	0.0%	0.0%	7.2%	14.0%	4.5%	14.3%	
Residential New Construction	1,710	859.74	1	4,236	4,269.21	2	1,934.74	220.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,443	8,581.78	10	37,928	49,851.81	51	51,730.03	96.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	276	37.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,796	2,400.00	49	0.00	0.0%
Energy Star HVAC	0	0.00	0	10,037	13,391.00	15	0.00	0.0%
Res Subtotal	6,153	9,441.52	11	59,273	69,949.02	119	53,664.77	
Res % of Total	100.0%	100.0%	100.0%	47.1%	57.8%	90.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	19,682	11,391.97	3	31,328.55	36.4%
C&I Govt Small	0	0.00	0	37,744	22,807.72	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	57,426	34,199.69	7	31,328.55	
C&I % of Total	0.0%	0.0%	0.0%	45.7%	28.3%	5.3%	31.6%	
Report Total	6,153	9,441.52	11	125,733	121,039.91	132	99,190.03	
Budget Comparison					82,404.19		99,190.03	83.1%